

U-1. Each Other School - Total School Spending

Chamber of Commerce High School #04707

Total School Spending		This School			Average Other Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476	Amount	% To Total School	Per Pupil			
School Enrollment:	187						
Total		\$ 171,027	100.0%	\$ 915	\$ 6,622	-86.2%	10.8%
Instruction		\$ 26,504	15.5%	\$ 142	\$ 4,299	-96.7%	1.7%
Face-to-Face Teaching		\$ 25,622	15.0%	\$ 137	\$ 4,197	-96.7%	1.6%
Instructional Teachers		20,754	12.1%	111	3,571	-96.9%	1.3%
Substitutes		752	0.4%	4	6	-28.0%	0.0%
Instructional Paraprofessionals		4,116	2.4%	22	620	-96.5%	0.3%
Classroom Materials		\$ 882	0.5%	\$ 5	\$ 102	-95.4%	0.1%
Pupil-Use Technology & Software		0	0.0%	0	1	-100.0%	0.0%
Instructional Materials, Trips & Supplies		882	0.5%	5	101	-95.3%	0.1%
Instructional Support		\$ 10,435	6.1%	\$ 56	\$ 913	-93.9%	0.7%
Pupil Support		\$ 1,612	0.9%	\$ 9	\$ 692	-98.8%	0.1%
Guidance & Counseling		0	0.0%	0	644	-100.0%	0.0%
Library & Media		0	0.0%	0	0	0.0%	0.0%
Extracurricular		0	0.0%	0	35	-100.0%	0.0%
Student Health & Services		1,612	0.9%	9	13	-33.2%	0.1%
Teacher Support		\$ 82	0.0%	\$ 0	\$ 26	-98.3%	0.0%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		82	0.0%	0	26	-98.3%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 8,741	5.1%	\$ 47	\$ 195	-76.1%	0.6%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		8,741	5.1%	47	195	-76.1%	0.6%
Operations		\$ 134,088	78.4%	\$ 717	\$ 804	-10.8%	8.5%
Non-Instructional Pupil Services		\$ 131,498	76.9%	\$ 703	\$ 507	38.8%	8.3%
Transportation		70,885	41.4%	379	226	67.7%	4.5%
Food Service		53,619	31.4%	287	255	12.3%	3.4%
Safety		6,994	4.1%	37	25	47.3%	0.4%
Facilities		\$ 2,589	1.5%	\$ 14	\$ 297	-95.3%	0.2%
Building Upkeep, Utilities & Maintenance		2,589	1.5%	14	297	-95.3%	0.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 0	0.0%	\$ 0	\$ 607	-100.0%	0.0%
School Management		\$ 0	0.0%	\$ 0	\$ 607	-100.0%	0.0%
Principals & Assistant Principals		0	0.0%	0	389	-100.0%	0.0%
School Office		0	0.0%	0	218	-100.0%	0.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%